

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Northwest Kansas Library System

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget

		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purch		5			
Fund	K.S.A.				
General	75-2551	6	604,270	561,590	
Employee Benefits	12-16,102	7	92,200	86,567	
Non-Budgeted Funds		8-9			
Totals		xxxxxx	696,470	648,157	
Budget Summary		10			
			Resolution required? Vote publicat		No

County Clerk's use only for November 1,2018 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Norton County		Trego County	
Cheyenne County		Wallace County	
Decatur County			
Gove County			
Logan County			
Sheridan County			
Sherman County			
Thomas County			
Total Assessed Valuation			

Attest: _____ 2018

David Graham, Chair

County Clerk

Louella Kaiser, Treasurer

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>628,764</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>628,764</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>1,461,331</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018 +	<u>61,671,393</u>	
5b. Personal property 2017 -	<u>58,050,808</u>	
5c. Increase in personal property (5a minus 5b)	<u>3,620,585</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>354,635</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>5,436,551</u>	
8. Total estimated valuation July	<u>557,750,180</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>552,313,629</u>	
10. Factor for increase (7 divided by 9)	<u>0.00984</u>	
11. Amount of increase (10 times 3)	+ \$ <u>6,189</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>634,953</u></u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>634,953</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>13,204</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>648,157</u></u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Northwest Kansas Library System
Norton County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	550,188	22,380	546	5,092	1,908	106
Debt Service	0	0	0	0	0	0
Employee Be	78,576	3,196	78	727	272	15
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	628,764	25,576	624	5,819	2,180	121

County Treas Motor Vehicle Estimate 25,576

County Treas Recreational Vehicle Est 624

County Treas 16/20M Vehicle Estim 5,819

County Treas Commercial Vehicle Tax 2,180

County Treas Watercraft Tax Estimate 121

MVT Factor 0.04068

RVT Factor 0.00099

16/20M Factor 0.00925

Comm Veh F 0.00347

Watercraft F 0.00019

2019

Northwest Kansas Library System
Norton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Capitol Improvement	-	8,000	2,170	K.S.A. 12-1258
	Totals	0	8,000	2,170	
	Adjustments*				
	Adjusted Totals	0	8,000	2,170	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Northwest Kansas Library System

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority An	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	6,000	6,000	1,345
Receipts:			
Ad Valorem Tax	82,642	78,576	xxxxxxxxxxxxxxxx
Delinquent Tax	748	73	
Motor Vehicle Tax	3,819	3,130	3,196
Recreational Vehicle Tax	80	44	78
16/20M Vehicle Tax	816	752	727
Commercial Vehicle Tax	281	265	272
Watercraft Tax	26	21	15
Tax Donation	93	87	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-305	-304	0
Miscellaneous			
Does misc. exceed 10% of Total Rece			
Total Receipts	88,202	82,645	4,288
Resources Available:	94,202	88,645	5,633
Expenditures:			
KPERS	12,402	11,500	14,000
Health Insurance	55,800	55,800	58,200
Social Security	20,000	20,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expe			
Total Expenditures	88,202	87,300	92,200
Unencumbered Cash Balance Dec 31	6,000	1,345	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority An	89,800	89,800	92,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,200
Tax Required			86,567
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			86,567

Northwest Kansas Library System

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement		State Aid		BPH Grant 16-17		BPH Grant 17-18		Humanities Kansas		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan	29,814	Cash Balance Jan	0	Cash Balance Jan	14,043	Cash Balance Jan	0	Cash Balance Jan	1,093	44,950

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grant	52,912			Grant	14,043	Grant	3,500	
Total Receipts	0	Total Receipts	52,912	Total Receipts	0	Total Receipts	14,043	Total Receipts	3,500	70,455
Resources Available	29,814	Resources Available	52,912	Resources Available	14,043	Resources Available	14,043	Resources Available	4,593	115,405

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Materials	12,000	Payroll	14,043	Payroll	7,022	Operations	2,650	
		Comp Supp	5,000					Materials	824	
		Payroll	18,000					Payroll	1,000	
		Grants	17,912							
Total Expenditures	0	Total Expenditures	52,912	Total Expenditures	14,043	Total Expenditures	7,022	Total Expenditures	4,474	78,450
Cash Balance Dec	29,814	Cash Balance Dec	0	Cash Balance Dec	0	Cash Balance Dec	7,022	Cash Balance Dec	119	36,954 **
										36,954 **

** Note: These two block figures should agree.

Northwest Kansas Library System

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Memorial		6 by 6 Replacement		KLA Contract				
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unencumbered	Total
Cash Balance Jan	57,000	Cash Balance Jan	15,269	Cash Balance Jan	0	Cash Balance Jan 1	Cash Balance Jan 1	72,269

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	460			Contract	9,125					
Donations	1,500									
Total Receipts	1,960	Total Receipts	0	Total Receipts	9,125	Total Receipts	0	Total Receipts	0	11,085
Resources Available	58,960	Resources Available	15,269	Resources Available	9,125	Resources Available	0	Resources Available	0	83,354

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Materials	3,462	Operations	12,591	Payroll	9,125					
Grants	495									
Total Expenditure	3,957	Total Expenditure	12,591	Total Expenditure	9,125	Total Expenditure	0	Total Expenditure	0	25,673
Cash Balance Dec	55,003	Cash Balance Dec	2,677	Cash Balance Dec	0	Cash Balance Dec	0	Cash Balance Dec	0	57,680 **
										57,680 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Northwest Kansas Library System

Norton County

State of Kansas
Special District
2019

will meet on August 8, 2018 at 2:00 PM Central Time at Buffalo Bill Cultural Center, Oakley, KS for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Northwest Kansas Library System and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county) Cheyenne County, Decatur County, Gove County, Logan County, Sheridan County
Sherman County, Thomas County , Trego County, Wallace County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	569,415	1.089	582,182	1.066	604,270	561,590	1.007
Debt Service							
Employee Benefits	88,202	0.176	87,300	0.152	92,200	86,567	0.155
Non-Budgeted Funds	78,450						
Totals	736,067	1.265	669,482	1.218	696,470	648,157	1.162
Less: Transfers	0		8,000		2,170		
Net Expenditures	736,067		661,482		694,300		
Total Tax Levied	600,229		628,764		xxxxxxxxxxxxxxxx		
Assessed Valuation	474,605,949		515,524,721		557,750,180		

*Tax rates are expressed in mills.

George Seamon

Director